

YOU COUNT!

ANNUAL REPORT & IMPACT 2013-14



A Letter from Herb and Chris

Dear Friends.

It is once again an honor to express our gratitude and share our accomplishments for this, our ninth productive and inspirational year. We are so very proud of our impact on students, school districts, and the community as you will see in this year's report.

During this amazing year, we relocated Futures Academy into a beautiful and functional new space that benefits the experience of both students and teachers alike. We grew our board, refined our programs, formed new partnerships, and celebrated with many of you at our fun and successful events.

With more to be done, we plan to expand into new school districts, deepen our efforts, connect with more communities, and continue to help students who disengage from school. Our demonstrated results are possible thanks to our partnerships and thanks to YOU, our donors and supporters.

CYC helps youth solve the complex issues that lead to dropping out including homelessness, sexual orientation, gender identity, foster care, family circumstances, and legal issues. CYC continues to help these amazing and dedicated youth to overcome barriers and graduate high school, ready for what's next.

As 2014 comes to a close, we would like to express how grateful we are for your valuable support of our mission by helping us achieve the success of our programs and satisfaction of knowing that these deserving youth will continue to receive the resources and support they need to graduate.

With gratitude and warm regards,



Chris Telk, CYC Executive Director

Herb Ouintana, CYC Board Chair

FY2013-14

INCOME

Government \$2,396,865 \$520,578 **Foundations & Corporations** Special Events/Individuals/Other \$91.512 TOTAL \$3,008,955

FINANCIALS

EXPENSES

Programs \$2,909,093 Administration \$263,962 **Fundraising** \$80,707 TOTAL \$3,253,762

Complete 2013-14 Financial Report Available Upon Request

FOUNDATION & CORPORATE CONTRIBUTORS

PropelNext, an initiative of the Edna McConnell Clark Foundation • Mile High United Way • Tony Grampsas Youth Services • Season To Share, a campaign of Denver Post Charities, a McCormick Foundation Fund • Denver Active 20/30 • Office of Economic Development • JP Morgan Chase Foundation • Daniels Fund • Jay & Rose Phillips Family Foundation of Colorado • Women's Foundation of Colorado • Bushong Family Foundation • LARRK Foundation • Comedy Works • Venoco, Inc • Carson Foundation • Youth Build Charter School of California • Julia Fitz-Randolph Lesbian Innovation Fund, a Donor-Advised Fund of the Women's Foundation of Colorado • The Grainger Foundation • City & County of Denver • John G Duncan Charitable Trust • Brett Family Foundation • Denver Foundation • Jared Polis Foundation • Global Technology Resources, Inc. • FirstBank • Tracy Family Foundation • Comcast • Sending Support Charitable Foundation • Educational Services of America, Inc. • Community Foundation Boulder County • RealArchitecture LTD/UnrealConstruction • Rose Community Foundation • YouthRoots • Moody Insurance Agency • Pearl Street Fitness • Colorado Housing & Finance Authority • Federal Boulevard BID • DCP Midstream

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For a complete list of 2013-14 donors visit

www.youthforachange.org

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Solving Colorado's Dropout Crisis.

Since 2005, CYC has greatly contributed to the **41%** reduction in the number of dropouts in our state.

2013-14 School District Partners

Denver Public Schools • Aurora Public Schools Mapleton Public Schools • Englewood Schools Boulder Valley School District • Brighton 27J Adams 14 • Moffat County Centennial BOCES (Morgan/Weld School District) **Early Intervention Program** focuses on supporting 9th and 10th grade students failing 1-2 core courses, but also serves additional students based on the individual school's need.

2013-14 IMPACT

You Count! Award

NATE

567 students were served through the Early Intervention Program.

78% of students raised at least one failing grade during each grading period.
61% of students passed all core classes by the end of the grading period.
67% reduction in the number of core course failures.

Dropout Outreach and Recovery Program reengages youth who have already dropped out of high school. The Outreach team contacts students that have dropped out, educates them on the importance of a high school diploma, and works to eliminate barriers to educational engagement.

2013-14 IMPACT

Enrolled 585 students back into school Also, helped 305 in-school youth that needed additional support to stay in school.

70% of supported students ended the year with a positive outcome: continued enrollment or graduated with a high school diploma or GED Certificate.

Futures Academy is a collaborative program between CYC and Aurora Public Schools that serves students ages 17-21 who have too few credits to earn a diploma in the traditional manner and are interested in furthering their education and pursuing a post-secondary degree.

2013-14 IMPACT

In 2013-14 Futures Academy served 328 students.

67 students earned their GED Certificate.

38 Technical Certificates earned from Pickens Technical College.

26 students were concurrently enrolled at the Community College of Aurora.

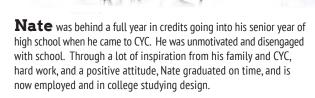


STUDENT DEMOGRAPHICS

17% have been involved in corrections 6% have been involved in the child welfare system 10% are experiencing homelessness 12% are pregnant or parenting 10% identify as LGBTO

53% Male 45% Female 2% Transgender or Other

2% American Indian or Alaskan Native 1% Asian or Pacific Islander 13% Black or African American 60% Hispanic 4% Multiracial 2% Other 18% White



Late Intervention Program provides support to 11th and 12th grade students who are off track to graduate.

2013-14 IMPACT

93 students in 11th and 12th grade received Late Intevention support.

77% of students raised at least one failing grade during each grading period.

28% of students passed all core classes by the end of the grading period.

51% reduction in the number of core course failures.



When the CYC Outreach team connected with **Lee**, he had dropped out of school and felt lost with no future. CYC found him the right pathway to his diploma. Lee now works for the school from which he graduated and has plans for college to study Psychology and Performing Arts.

MVP PROGRAM

CYC also acknowledges the disproportionate dropout rates for students facing challenges related to their living or family situation, sexual orientation, gender identity, or involvement in the criminal justice system. Our Most Vulnerable Populations (MVP) Program works with LGBTQ, homeless, corrections involved, and foster care youth to provide them with additional support.

A single mother of two children, **Atira** was having no success in high school until she discovered Futures Academy. Since her enrollment, she has been an inspiration to students and staff, has enrolled in both Pickens Technical College and Community College of Aurora, and continues to create a better life for herself and her children.

The inaugural "You Count! Award" was given at our annual Back to School Night 2014 event to an outstanding student from each CYC program in recognition of their commitment to their education and future.

MEET OUR PEOPLE

You Count! Award

See videos, stories, and take a tour of Futures Academy

www.youthforachange.org







